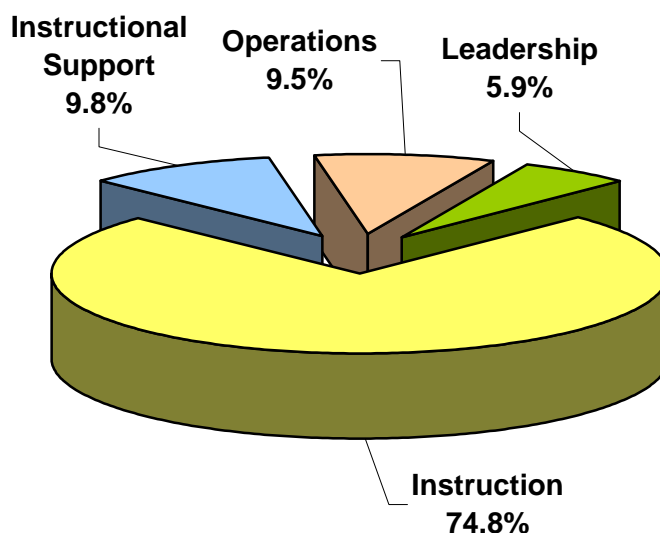
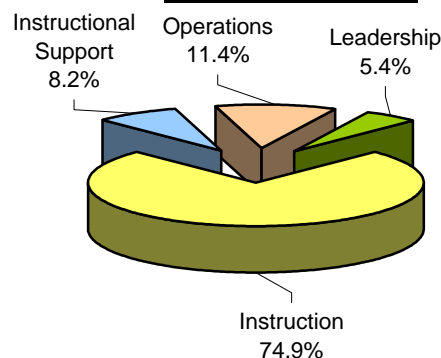


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 370	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,995,073	\$5,392	74.8%
Instructional Support	\$260,443	\$704	9.8%
Operations	\$254,043	\$687	9.5%
Leadership	\$156,578	\$423	5.9%
School Operating Expenditures	\$2,666,138	\$7,206	100.0%